

Fiscal Note



Fiscal Services Division

SF 263 – Pollutant Discharge Signs (LSB 1612SV)

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Fiscal Note Version – New Requested by Senator Brad Zaun

Description

The Bill requires a person issued an individual Iowa National Pollutant Discharge Elimination System (NPDES) Program permit from the Department of Natural Resources (DNR) to post a legible sign at all points of discharge to surface waters.

Background

A person with an individual NPDES permit must post a sign that is 18 inches by 24 inches in size with the following information:

- A statement that this is a State permitted discharge site.
- The NPDES permit number issued by the DNR.
- The name of the permit holder and contact information.
- The DNR website where additional information can be obtained.

Assumptions

State Agency Costs:

- The DNR estimates the cost to implement this Program will be \$75,000 and 1.00 FTE position for FY 2010 and 0.66 FTE position and \$50,000 for FY 2011.
- The estimated cost of 1.00 FTE at \$75,000 includes an estimated salary of \$57,000 and benefits of \$18,000. The estimated cost of 0.66 FTE position at \$50,000 includes and estimated salary of \$38,000 and benefits of \$12,000. State benefits vary per employee, but this analysis includes social security, retirement, and insurance payments.
- First year activities will include Administrative Rule writing, field investigation, records review, and possible legal enforcement.
- Second year activities will include field inspection, records review, and legal enforcement.

Signage Cost for NDPES Permit Holder:

- The DNR estimates there are 1,600 individual permit holders.
- The Department of Transportation estimates the cost for a sign would be \$25 each.
- Numerous internet sites that print custom weatherproof plastic signs have prices ranging from \$10 to \$25 each.

The number of violations that may occur as a result of this law is not able to be determined.

Fiscal Impact

Senate File 263 is estimated to increase expenditures to the DNR by \$75,000 and 1.00 FTE position for FY 2010 and \$50,000 and 0.7 FTE position for FY 2011 and each year after.

Sources

Department of Natural Resources Department of Transportation

 /s/ Holly M. Lyons	
March 18, 2009	

The fiscal note for this bill was prepared pursuant to <u>Joint Rule 17</u> and the correctional and minority impact statements were prepared pursuant to <u>Section 2.56</u>, <u>Code of lowa</u>. Data used in developing this fiscal note, including correctional and minority impact information, is available from the Fiscal Services Division of the Legislative Services Agency upon request.